

Resolution No.: 15-1210
Introduced: October 18, 2005
Adopted: November 1, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-3 to the FY06 Operating Budget
Montgomery County Government
Department of Public Works and Transportation
Council of Governments' Compressed Natural Gas Bus Grant, \$150,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$0	\$150,000	\$150,000	Council of Governments

3. The County has received a grant of \$250,000 from COG for the purchase of CNG buses for Ride On. The new CNG buses will replace diesel buses that have reached the end of their useful lives. In FY05, \$100,000 of the \$250,000 grant was appropriated through an Executive supplemental appropriation. This FY06 Council supplemental appropriation will appropriate the remaining \$150,000 and is required to complete the FY06 purchase of replacement Ride On buses.

4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$150,000 for the Metropolitan Washington Council of Governments (COG) Compressed Natural Gas (CNG) Bus Grant and specifies that the source of funds will be Council of Governments. In conjunction with this Council Supplemental, the County Executive has transferred \$100,000 in appropriation to the COG CNG grant from the Future Federal/State/Other Grants non-departmental account.
5. Notice of public hearing was given, and a public hearing was held.

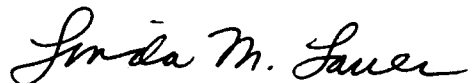
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Public Works and Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$0	\$150,000	\$150,000	Council of Governments

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council